Caledonia Central Supervisory Union Assessments

		FY22 Budget	FY23 Budget	FY24 Budget	FY25 Budget		
LOCAL FUNDS (1)		Cabot	Cabot	Cabot	Cabot	V\$	V% Comments
General Assess	Supt office & Board	67,629	70,031	68,924	104,246	35,321	FTE Increase 1.0 - Assit. Superintendent
General Assess	Bus office/Fiscal	67,109	72,916	64,360	69,777	5,417	
Education Services	Curriculum Dev	28,719	33,166	31,777	35,282	3,506	
Education Services	Technology	53,246	12,698	76,944	83,675	6,731	
Education Services	Physical Health	-	-	15,287	16,091	804	
Education Services	Mental Health	-	-	-		-	
Education Services	Transportation	49,100	64,754	51,030	78,300	27,270	Increase in Bus Lease costs
Education Services	Plant & Operations	174,429	177,777	179,217	168,579	(10,638)	
Special Ed Assess	SpED	544,956	576,707	545,109	677,104	131,995	Less BG Rev & 3rd party Contracted services including Transp
Food Services	Food Services	99,195	93,926	101,801	121,402	19,601	CBA Wages & Benefits, Healthcare, Inflation & Repairs
		1,084,383	1,101,974	1,134,448	1,354,455	220,007	
					100,000	100,000	SU SpED Assessment - ADD'L Teacher
					1,454,455	320,007	

<u>Cabot School District</u> FY23 Budget/FY23 Actual/FY24 Budget/FY25 Proposal

	Trail	Budget FYE	Actual FYE	Budget FYE	Budget FYE	I (/D)	
Local	<u>Title</u> Pre-K Tuition	June 30, 2023 0	June 30, 2023	June 30, 2024 0	June 30, 2025 0	Incrs/(Decrs) 0	
Local	Tuition from other schools	18,000	19,750	19,000	0	(18,000)	
	Interest	15,000	19,730	15,000	35,000	20,000	
	Athletic Receipts	0	10,730	15,000	0	20,000	
	Services to other Schools	0		0	0	0	
	E-Rate	0		0	0	0	
	Miscellaneous	0	197	0	0	0	
	Total	33,000	30,677	34,000	35,000	2,000	
State	Education Fund Payments	3,226,179	3,224,515	3,386,815	4,516,143	1,289,965	
	On-Behalf Vocational Payments	11,448	13,112	23,601	13,500	2,052	
	Small Schools Grant	178,750	174,145	174,145	0	(178,750)	
	Transportation aid	0	0	0	0	0	
	ESSER II Subgrant from SU	0	0	0	0	0	
	CRF-LEA Grant Via SU	0	0	0	0	0	
	CRF-HVAC Grant	0	0	0	0	0	
	State Placed Students	0	0	0	0	0	
	Essential Early Education	0	0	0	0	0	
	Driver Education Reimbursement	1,000	2,852	1,500	1,500	500	
	Voc Ed Transportation	0		0	0	0	
	High School Completion	0		0	0	0	
	Small Schools Stability Grant	0		0	0	0	
	VSTRS on Behalf	0		0	0	0	
	Other Grants/Services	0		0	0	0	
	Total	3,417,377	3,414,624	3,586,061	4,531,143	1,113,767	31.06%
Other	Medicaid	0	28,240	0	0	0	
	Prior Year Revenues	0	707	0	0	0	
	Reserve Fund Transfer	0	0	0	0	0	
	Recapture	0		0	0	0	
	Total	0	28,947	0	0	0	
	Totals	3,450,377	3,474,248	3,620,061	4,566,143	1,115,767	

As of: November 27, 2023

Version: 1.0

Cabot School District FY23 Budget/FY23 Actual/FY24 Budget/FY25 Proposal **Function Summary** Budget FYE Actual FYE Budget FYE Budget FYE Budget June 30, 2023 Function Title June 30, 2023 June 30, 2024 June 30, 2025 Incrs/(Decrs) 1000 Instruction 1,221,301 1,277,330 1,353,143 1,675,309 322,166 604,230 545,109 231,995 1200 Special Education 576,707 777,104 1400 Co-Curricular 13,550 13,550 88,550 0 75,000 2120 Guidance 152,074 150,959 159,486 179,822 20,336 2130 Health 43,000 66,205 80,287 83,091 2,804 2140 Psychological Services 0 0 0 49,277 61,782 2210 Professional Development 50,166 54,016 12,505 2222 Library 82,552 62,212 64,148 82,092 17,944 2290 Technology 105,219 129,155 155,052 154,675 (377)2300 S.U. Assessments & School Brd 100,031 81,213 91,924 129,746 37,822 2400 Principal's Office 329,018 356,930 364,963 342,764 8,033 2500 Fiscal Services 85,166 89,917 88,673 102,777 14,104 349,277 445,794 400,217 57,299 2600 Plant Operation 457,516 75,370 27,270 2700 Transportation 64,754 51,030 78,300 4000 Construction Activity 0 0 0 5000 Debt Service 169,890 105,551 109,436 109,015 (421) 5000 Transfer (Food Service - CY) 93,926 101,801 121,402 86,193 19,601 5000 Prior Year Deficit (Food Service) 0 0 0 5000 Transfer to Capital Fund 0 0 100,000 100,000 5000 Trnsfr to Cap-FacilityBus 0 11,862 0 Total Expenditures 3,450,377 3,569,024 3,620,063 4,566,143 946,080 Total Revenue 3,450,377 3,474,248 3,620,061 4,566,143 Surplus/(Deficit) (94,776) (2) (0)November 27, 2023 As of: Version: 1.0

	<u>(</u>	Cabot School Dis	strict		
	FY23 Budget/F	Y23 Actual/FY24 Bu	dget/FY25 Proposal		
Objects Summary					
	Budget FYE	Actual FYE	Budget FYE	Budget FYE	Budget
<u>Number</u> <u>Name</u>	June 30, 2023	June 30, 2023	June 30, 2024	June 30, 2025	Incrs/(Decrs)
100 Salaries & Wages	1,265,575	1,302,758	1,355,331	1,645,471	290,140
200 Benefits	471,914	440,298	494,350	696,468	202,118
300 Professional Services	125,947	164,903	139,030	158,800	19,770
400 Property Services	109,724	120,470	168,224	171,484	3,260
500 Other Services	1,070,130	1,163,948	1,100,370	1,373,003	272,633
600 Supplies	123,521	137,280	111,000	134,400	23,400
700 Equipment	0	16,220	20,208	18,500	(1,708)
800 Other & Interest	22,585	21,357	24,916	40,500	15,584
900 Debt Service & Food Service Tran	sfer 260,981	201,791	206,634	327,517	120,883
Totals	3,450,377	3,569,024	3,620,063	4,566,143	946,080

	VARIANCE DRIVERS
\$320,006.85	SU Assessments
\$232,000.00	FTE up 3.4 - Comp \$174K & Ben - \$58K
\$116,000.00	Total Comp up - CBA/Mix (Excl. New FTEs)
\$122,000.00	Total Health up - 16.4% (Excl. New FTEs)
\$100,000.00	PY ('23) & CY ('24) Deficits
\$75,000.00	ELO/ASP locally funded
s 965,006.85	102%

1.0 Jessica North - Not in FY24 Budget - Grant funded
1.0 Custodian - Rich
1.0 Intervention - Foster - Prev. Grant funded
0.2 Librarian - Woodard now FT
0.2 Stratman - Prev grant funded
3.4 FTE Increase

C&B

\$89K \$54K

\$59K

\$14K

\$17K

\$232K

CABOT SCHOOL DISTRICT

DETAIL OF FUNCTION

Instruction						
Regular Ed Instruction			1101/1301	20.7	20.1.25	
For Fiscal Year:	m: 1	30-Jun-23	30-Jun-23	30-Jun-24	30-Jun-25	
Object	<u>Title</u>	Budget	Actual	Budget	Budget	Incr/(Dcrs)
100 Salaries		791,174	850,694	876,815	1,050,823	174,008
200 Benefits		257,349	266,413	299,601	443,057	143,456
300 Professional Servi	ces	1,500	599	2,500	0	(2,500)
400 Property Services		4,000	12,943	6,500	6,500	0
500 Other Services		21,060	40,267	39,060	40,500	1,440
600 Supplies		17,500	11,160	16,000	16,400	400
700 Equipment		0	351	1,500	0	(1,500)
800 Other		3,000	20	2,000	2,000	0
900 VSTRS on Behalf	•	0	0	0	0	0
		1,095,583	1,182,448	1,243,976	1,559,280	315,304
Regular Ed Instruction Pre	K	Function	1101			
For Fiscal Year:		30-Jun-23	30-Jun-23	30-Jun-24	30-Jun-25	
Object	Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)
100 Salaries		83,877	70,771	77,368	80,667	3,299
200 Benefits		30,873	16,542	20,507	23,362	2,855
300 Professional Servi	ces	0	0	0	0	0
400 Property Services		0	0	0	0	0
500 Other Services		10,968	7,312	11,292	12,000	708
600 Supplies		0	132	0	0	0
700 Equipment		0	0	0	0	0
800 Other		0	125	0	0	0
		0	0	0	0	
900 Other Uses				-	-	0
		125,718	94,882	109,167	116,029	6,862
0 11011		T				
Special Ed Instruction		Function	1201	20 7 24	20 1 25	
For Fiscal Year:		30-Jun-23	30-Jun-23	30-Jun-24	30-Jun-25	. (5)
For Fiscal Year: Object	<u>Title</u>	30-Jun-23 Budget	30-Jun-23 Actual	Budget	Budget	Incr/(Dcrs)
For Fiscal Year: Object 100 Salaries	<u>Title</u>	30-Jun-23 <u>Budget</u> 0	30-Jun-23 <u>Actual</u> 0	Budget 0	Budget 0	0
For Fiscal Year: Object 100 Salaries 200 Benefits		30-Jun-23 <u>Budget</u> 0 0	30-Jun-23 <u>Actual</u> 0 0	Budget 0 0	Budget 0 0	0
For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi		30-Jun-23 <u>Budget</u> 0 0 0	30-Jun-23 <u>Actual</u> 0 0 0	Budget 0 0 0 0	Budget 0 0 0	0 0 0
For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi 400 Property Services	ces	30-Jun-23 <u>Budget</u> 0 0 0 0	30-Jun-23 <u>Actual</u> 0 0 0 0	Budget 0 0 0 0 0 0 0	Budget 0 0 0 0 0 0 0	0 0 0 0
For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi	ces	30-Jun-23 <u>Budget</u> 0 0 0	30-Jun-23 <u>Actual</u> 0 0 0	Budget 0 0 0 0	Budget 0 0 0	0 0 0
For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi 400 Property Services	ces	30-Jun-23 <u>Budget</u> 0 0 0 0	30-Jun-23 <u>Actual</u> 0 0 0 0	Budget 0 0 0 0 0 0 0	Budget 0 0 0 0 0 0 0	0 0 0 0
For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi 400 Property Services 500 SU Assessment (S	ces	30-Jun-23 <u>Budget</u> 0 0 0 576,707	30-Jun-23 <u>Actual</u> 0 0 0 0 0 604,230	Budget 0 0 0 0 0 545,109	Budget 0 0 0 0 777,104	0 0 0 0 0 231,995
For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi 400 Property Services 500 SU Assessment (S 600 Supplies	ces	30-Jun-23 <u>Budget</u> 0 0 0 0 576,707	30-Jun-23 <u>Actual</u> 0 0 0 0 0 604,230 0	Budget 0 0 0 0 0 545,109 0	Budget 0 0 0 0 777,104 0	0 0 0 0 0 231,995
For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi 400 Property Services 500 SU Assessment (S 600 Supplies 700 Equipment	ces	30-Jun-23 <u>Budget</u> 0 0 0 0 576,707 0 0	30-Jun-23 <u>Actual</u> 0 0 0 0 604,230 0 0	Budget 0 0 0 0 0 545,109 0 0	Budget 0 0 0 0 777,104 0 0	0 0 0 0 231,995 0
For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi 400 Property Services 500 SU Assessment (S 600 Supplies 700 Equipment 800 Other	ces	30-Jun-23 <u>Budget</u> 0 0 0 0 576,707 0 0 0	30-Jun-23 <u>Actual</u> 0 0 0 0 604,230 0 0	Budget 0 0 0 0 545,109 0 0 0 0	Budget 0 0 0 777,104 0 0 0	0 0 0 0 231,995 0 0
For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi 400 Property Services 500 SU Assessment (S 600 Supplies 700 Equipment 800 Other	ces	30-Jun-23 <u>Budget</u> 0 0 0 576,707 0 0 0 0	30-Jun-23 <u>Actual</u> 0 0 0 0 0 604,230 0 0 0	Budget 0 0 0 0 545,109 0 0 0 0 0 0 0 0	Budget 0 0 0 777,104 0 0 0 0	0 0 0 0 231,995 0 0 0
For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi 400 Property Services 500 SU Assessment (S 600 Supplies 700 Equipment 800 Other	ces	30-Jun-23 <u>Budget</u> 0 0 0 576,707 0 0 0 0	30-Jun-23 <u>Actual</u> 0 0 0 0 0 604,230 0 0 0	Budget 0 0 0 0 545,109 0 0 0 0 0 0 0 0	Budget 0 0 0 777,104 0 0 0 0	0 0 0 0 231,995 0 0 0
For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi 400 Property Services 500 SU Assessment (S 600 Supplies 700 Equipment 800 Other 900 Other Uses	ces	30-Jun-23 <u>Budget</u> 0 0 0 576,707 0 0 576,707	30-Jun-23 <u>Actual</u> 0 0 0 0 604,230 0 0 604,230	Budget 0 0 0 0 545,109 0 0 0 0 0 0 0 0	Budget 0 0 0 777,104 0 0 0 0	0 0 0 0 231,995 0 0 0
For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi 400 Property Services 500 SU Assessment (S 600 Supplies 700 Equipment 800 Other 900 Other Uses Athletics/ELO - ASP	ces	30-Jun-23 <u>Budget</u> 0 0 0 576,707 0 0 576,707 Function	30-Jun-23 <u>Actual</u> 0 0 0 0 604,230 0 604,230 1401/1501	Budget 0 0 0 545,109 0 0 545,109	Budget 0 0 0 777,104 0 0 7777,104	0 0 0 0 231,995 0 0 0
For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi 400 Property Services 500 SU Assessment (S 600 Supplies 700 Equipment 800 Other 900 Other Uses Athletics/ELO - ASP For Fiscal Year:	pED)	30-Jun-23 <u>Budget</u> 0 0 0 576,707 0 0 576,707 Function 30-Jun-23 <u>Budget</u>	30-Jun-23 <u>Actual</u> 0 0 0 0 604,230 0 0 604,230 1401/1501 30-Jun-23	Budget 0 0 0 0 545,109 0 0 545,109 30-Jun-24 Budget	Budget 0 0 0 777,104 0 0 7777,104 30-Jun-25 Budget	0 0 0 0 231,995 0 0 0 231,995
For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi 400 Property Services 500 SU Assessment (S 600 Supplies 700 Equipment 800 Other 900 Other Uses Athletics/ELO - ASP For Fiscal Year: Object 100 Salaries	pED)	30-Jun-23 <u>Budget</u> 0 0 0 576,707 0 0 576,707 Function 30-Jun-23 <u>Budget</u> 9,800	30-Jun-23 <u>Actual</u> 0 0 0 0 604,230 0 604,230 1401/1501 30-Jun-23 <u>Actual</u> 0	Budget 0 0 0 0 545,109 0 0 545,109 30-Jun-24 Budget 9,800	Budget 0 0 0 777,104 0 0 7777,104 30-Jun-25 Budget 69,800	0 0 0 0 231,995 0 0 0 231,995 Incr/(Ders) 60,000
For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi 400 Property Services 500 SU Assessment (S 600 Supplies 700 Equipment 800 Other 900 Other Uses Athletics/ELO - ASP For Fiscal Year: Object 100 Salaries 200 Benefits	ces (pED) Title	30-Jun-23 <u>Budget</u> 0 0 0 576,707 0 0 576,707 Function 30-Jun-23 <u>Budget</u> 9,800 750	30-Jun-23 <u>Actual</u> 0 0 0 0 604,230 0 0 604,230 1401/1501 30-Jun-23 <u>Actual</u> 0 0	Budget 0 0 0 0 545,109 0 0 545,109 30-Jun-24 Budget 9,800 750	Budget 0 0 0 777,104 0 0 7777,104 30-Jun-25 Budget 69,800 6,750	0 0 0 0 231,995 0 0 0 231,995 Incr/(Dcrs) 60,000 6,000
For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi 400 Property Services 500 SU Assessment (S 600 Supplies 700 Equipment 800 Other 900 Other Uses Athletics/ELO - ASP For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi	ces (pED) Title	30-Jun-23 <u>Budget</u> 0 0 0 576,707 0 0 576,707 Function 30-Jun-23 <u>Budget</u> 9,800 750 500	30-Jun-23 <u>Actual</u> 0 0 0 0 604,230 0 604,230 604,230 1401/1501 30-Jun-23 <u>Actual</u> 0 0 0	Budget 0 0 0 0 545,109 0 0 545,109 30-Jun-24 Budget 9,800 750 500	Budget 0 0 0 777,104 0 0 7777,104 30-Jun-25 Budget 69,800 6,750 500	0 0 0 0 231,995 0 0 0 231,995 Incr/(Ders) 60,000 6,000
For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi 400 Property Services 500 SU Assessment (S 600 Supplies 700 Equipment 800 Other 900 Other Uses Athletics/ELO - ASP For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi 400 Property Services	ces (pED) Title	30-Jun-23 <u>Budget</u> 0 0 0 576,707 0 0 576,707 Function 30-Jun-23 <u>Budget</u> 9,800 750 500 0	30-Jun-23 <u>Actual</u> 0 0 0 0 604,230 0 604,230 1401/1501 30-Jun-23 <u>Actual</u> 0 0 0	Budget 0 0 0 0 545,109 0 0 545,109 30-Jun-24 Budget 9,800 750 500 0	Budget 0 0 0 777,104 0 0 0 777,104 30-Jun-25 Budget 69,800 6,750 500 0	0 0 0 0 231,995 0 0 0 0 231,995 Incr/(Dcrs) 60,000 6,000 0
For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi 400 Property Services 500 SU Assessment (S 600 Supplies 700 Equipment 800 Other 900 Other Uses Athletics/ELO - ASP For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi 400 Property Services 500 Other Services	ces (pED) Title	30-Jun-23 <u>Budget</u> 0 0 0 576,707 0 0 576,707 Function 30-Jun-23 <u>Budget</u> 9,800 750 500 0	30-Jun-23 <u>Actual</u> 0 0 0 0 604,230 0 604,230 1401/1501 30-Jun-23 <u>Actual</u> 0 0 0	Budget 0 0 0 0 545,109 0 0 545,109 30-Jun-24 Budget 9,800 750 500 0 0	Budget 0 0 0 777,104 0 0 777,104 30-Jun-25 Budget 69,800 6,750 500 0 0	0 0 0 0 231,995 0 0 0 0 231,995 Incr/(Dcrs) 60,000 6,000 0 0
For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi 400 Property Services 500 SU Assessment (S 600 Supplies 700 Equipment 800 Other 900 Other Uses Athletics/ELO - ASP For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi 400 Property Services 500 Other Services 600 Supplies	ces (pED) Title	30-Jun-23 <u>Budget</u> 0 0 0 576,707 0 0 576,707 Function 30-Jun-23 <u>Budget</u> 9,800 750 500 0 2,000	30-Jun-23 <u>Actual</u> 0 0 0 0 604,230 0 0 604,230 1401/1501 30-Jun-23 <u>Actual</u> 0 0 0 0	Budget 0 0 0 0 545,109 0 0 545,109 30-Jun-24 Budget 9,800 750 500 0 2,000	Budget 0 0 0 777,104 0 0 0 777,104 30-Jun-25 Budget 69,800 6,750 500 0 11,000	0 0 0 0 231,995 0 0 0 0 231,995 Incr/(Dcrs) 60,000 6,000 0 0 0
For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi 400 Property Services 500 SU Assessment (S 600 Supplies 700 Equipment 800 Other 900 Other Uses Athletics/ELO - ASP For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi 400 Property Services 500 Other Services 600 Supplies 700 Equipment	ces (pED) Title	30-Jun-23 <u>Budget</u> 0 0 0 576,707 0 0 576,707 Function 30-Jun-23 <u>Budget</u> 9,800 750 500 0 2,000 0	30-Jun-23 <u>Actual</u> 0 0 0 0 604,230 0 604,230 1401/1501 30-Jun-23 <u>Actual</u> 0 0 0 0	Budget 0 0 0 0 545,109 0 0 545,109 30-Jun-24 Budget 9,800 750 500 0 2,000 0	Budget 0 0 0 777,104 0 0 0 777,104 0 0 777,104 30-Jun-25 Budget 69,800 6,750 500 0 11,000 0	0 0 0 0 231,995 0 0 0 0 231,995 Incr/(Ders) 60,000 6,000 0 0 9,000
For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi 400 Property Services 500 SU Assessment (S 600 Supplies 700 Equipment 800 Other 900 Other Uses Athletics/ELO - ASP For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other	ces (pED) Title	30-Jun-23 <u>Budget</u> 0 0 576,707 0 0 576,707 Function 30-Jun-23 <u>Budget</u> 9,800 750 500 0 2,000 0 500	30-Jun-23 <u>Actual</u> 0 0 0 0 604,230 0 604,230 1401/1501 30-Jun-23 <u>Actual</u> 0 0 0 0 0	Budget 0 0 0 0 545,109 0 0 545,109 30-Jun-24 Budget 9,800 750 0 0 2,000 0 500	Budget 0 0 0 777,104 0 0 0 777,104 30-Jun-25 Budget 69,800 6,750 500 0 11,000 0 500	0 0 0 0 231,995 0 0 0 0 231,995 Incr/(Ders) 60,000 6,000 0 0 9,000 0
For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi 400 Property Services 500 SU Assessment (S 600 Supplies 700 Equipment 800 Other 900 Other Uses Athletics/ELO - ASP For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi 400 Property Services 500 Other Services 600 Supplies 700 Equipment	ces (pED) Title	30-Jun-23 <u>Budget</u> 0 0 576,707 0 0 576,707 Function 30-Jun-23 <u>Budget</u> 9,800 750 500 0 2,000 0 500	30-Jun-23 <u>Actual</u> 0 0 0 0 604,230 0 604,230 1401/1501 30-Jun-23 <u>Actual</u> 0 0 0 0 0 0 0	Budget 0 0 0 0 545,109 0 545,109 30-Jun-24 Budget 9,800 750 500 0 2,000 0 500	Budget 0 0 0 777,104 0 0 7777,104 30-Jun-25 Budget 69,800 6,750 500 0 11,000 0 500 0	0 0 0 0 231,995 0 0 0 231,995 60,000 6,000 0 0 9,000 0
For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi 400 Property Services 500 SU Assessment (S 600 Supplies 700 Equipment 800 Other 900 Other Uses Athletics/ELO - ASP For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other	ces (pED) Title	30-Jun-23 <u>Budget</u> 0 0 576,707 0 0 576,707 Function 30-Jun-23 <u>Budget</u> 9,800 750 500 0 2,000 0 500	30-Jun-23 <u>Actual</u> 0 0 0 0 604,230 0 604,230 1401/1501 30-Jun-23 <u>Actual</u> 0 0 0 0 0	Budget 0 0 0 0 545,109 0 0 545,109 30-Jun-24 Budget 9,800 750 0 0 2,000 0 500	Budget 0 0 0 777,104 0 0 0 777,104 30-Jun-25 Budget 69,800 6,750 500 0 11,000 0 500	0 0 0 0 231,995 0 0 0 0 231,995 Incr/(Ders) 60,000 6,000 0 0 9,000 0
For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi 400 Property Services 500 SU Assessment (S 600 Supplies 700 Equipment 800 Other 900 Other Uses Athletics/ELO - ASP For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servi 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other	Title ces	30-Jun-23 <u>Budget</u> 0 0 576,707 0 0 576,707 Function 30-Jun-23 <u>Budget</u> 9,800 750 500 0 2,000 0 500	30-Jun-23 <u>Actual</u> 0 0 0 0 604,230 0 604,230 1401/1501 30-Jun-23 <u>Actual</u> 0 0 0 0 0 0 0	Budget 0 0 0 0 545,109 0 545,109 30-Jun-24 Budget 9,800 750 500 0 2,000 0 500	Budget 0 0 0 777,104 0 0 7777,104 30-Jun-25 Budget 69,800 6,750 500 0 11,000 0 500 0	0 0 0 0 231,995 0 0 0 231,995 60,000 6,000 0 0 9,000 0

CABOT SCHOOL DISTRICT DETAIL OF FUNCTION

Student Support Services						
Guidance		Function	2120			
For Fiscal Year:		30-Jun-23	30-Jun-23	30-Jun-24	30-Jun-25	
Object	Title	Budget	Actual	Budget	Budget	Incr/(Ders)
100 Salaries		101,633	103,509	106,347	119,160	12,813
200 Benefits		49,441	45,881	52,139	59,162	7,023
300 Professional Service	ces	0	0	0	0	0
400 Property Services		0	0	0	0	0
500 Other Services		0	0	0	0	0
600 Supplies		1,000	568	0	500	500
700 Equipment		0	1,000	1,000	1,000	0
800 Other		0	0	0	0	0
900 Other Uses		0	0	0	0	0
		152,074	150,959	159,486	179,822	20,336
Health		Function	2131			
For Fiscal Year:		30-Jun-23	30-Jun-23	30-Jun-24	30-Jun-25	
Object	Title	Budget	Actual	Budget	Budget	Incr/(Ders)
100 Salaries	THE	0	0	0	0	0
200 Benefits		0	0	0	0	0
300 Professional Service	ees	43,000	66,171	65,000	67,000	2,000
400 Property Services		0	0	0	0	0
500 Other Services		0	0	15,287	16,091	804
600 Supplies		0	34	0	0	0
700 Equipment		0	0	0	0	0
800 Other		0	0	0	0	0
900 Other Uses		0	0	0	0	0
		43,000	66,205	80,287	83,091	2,804
T-4-1 -f C4-14 C		105.074	217.164	220 772	262.012	22 140
Total of Student Support		195,074	217,164	239,773	262,913	23,140
	ces					
Instructional Support Servi Professional Development	ces	Function	2212			
Instructional Support Servi	ces		,	30-Jun-24	30-Jun-25	
Instructional Support Servi Professional Development	ces <u>Title</u>	Function	2212	30-Jun-24 Budget	30-Jun-25 Budget	Incr/(Ders)
Instructional Support Servi Professional Development For Fiscal Year:		Function 30-Jun-23	2212 30-Jun-23			Incr/(Dcrs)
Instructional Support Servi Professional Development For Fiscal Year: Object		Function 30-Jun-23 <u>Budget</u>	2212 30-Jun-23 <u>Actual</u>	Budget	<u>Budget</u>	
Instructional Support Servi Professional Development For Fiscal Year: Object 100 Salaries	<u>Title</u>	Function 30-Jun-23 Budget 0	2212 30-Jun-23 <u>Actual</u> 0	Budget 0	Budget 0	0
Instructional Support Servi Professional Development For Fiscal Year: Object 100 Salaries 200 Benefits	<u>Title</u>	Function 30-Jun-23 Budget 0 15,000	2212 30-Jun-23 <u>Actual</u> 0 23,856	Budget 0 15,000	Budget 0 25,000	10,000
Instructional Support Servi Professional Development For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Service	<u>Title</u>	Function 30-Jun-23 <u>Budget</u> 0 15,000	2212 30-Jun-23 Actual 0 23,856 70	Budget 0 15,000 2,000	Budget 0 25,000 1,000	0 10,000 (1,000)
Instructional Support Servi Professional Development For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servic 400 Property Services	<u>Title</u>	Function 30-Jun-23 <u>Budget</u> 0 15,000 0	2212 30-Jun-23 <u>Actual</u> 0 23,856 70 0	Budget 0 15,000 2,000 0	Budget 0 25,000 1,000 0	0 10,000 (1,000) 0
Instructional Support Servi Professional Development For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Service 400 Property Services 500 Other Services	<u>Title</u>	Function 30-Jun-23 <u>Budget</u> 0 15,000 0 0 35,166	2212 30-Jun-23 <u>Actual</u> 0 23,856 70 0 30,090	Budget 0 15,000 2,000 0 32,277	Budget 0 25,000 1,000 0 35,782	0 10,000 (1,000) 0 3,505
Instructional Support Servi Professional Development For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies	<u>Title</u>	Function 30-Jun-23 <u>Budget</u> 0 15,000 0 0 35,166 0	2212 30-Jun-23 <u>Actual</u> 0 23,856 70 0 30,090	Budget 0 15,000 2,000 0 32,277 0	Budget 0 25,000 1,000 0 35,782 0	0 10,000 (1,000) 0 3,505 0
Instructional Support Servi Professional Development For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servic 400 Property Services 500 Other Services 600 Supplies 700 Equipment	<u>Title</u>	Function 30-Jun-23 <u>Budget</u> 0 15,000 0 0 35,166 0	2212 30-Jun-23 Actual 0 23,856 70 0 30,090 0	Budget 0 15,000 2,000 0 32,277 0 0	Budget 0 25,000 1,000 0 35,782 0 0	0 10,000 (1,000) 0 3,505 0
Instructional Support Servi Professional Development For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servic 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other	<u>Title</u>	Function 30-Jun-23 Budget 0 15,000 0 35,166 0 0	2212 30-Jun-23 <u>Actual</u> 0 23,856 70 0 30,090 0	Budget 0 15,000 2,000 0 32,277 0 0 0	Budget 0 25,000 1,000 0 35,782 0 0	0 10,000 (1,000) 0 3,505 0 0
Instructional Support Servi Professional Development For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other 900 Other Uses	<u>Title</u>	Function 30-Jun-23 <u>Budget</u> 0 15,000 0 35,166 0 0 0 50,166	2212 30-Jun-23 <u>Actual</u> 0 23,856 70 0 30,090 0 0 0 54,016	Budget 0 15,000 2,000 0 32,277 0 0 0	Budget 0 25,000 1,000 0 35,782 0 0 0	0 10,000 (1,000) 0 3,505 0 0
Instructional Support Servi Professional Development For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other 900 Other Uses Library	<u>Title</u>	Function 30-Jun-23 <u>Budget</u> 0 15,000 0 35,166 0 0 50,166 Function	2212 30-Jun-23 <u>Actual</u> 0 23,856 70 0 30,090 0 0 0 54,016	Budget 0 15,000 2,000 0 32,277 0 0 0 49,277	Budget 0 25,000 1,000 0 35,782 0 0 0 0 61,782	0 10,000 (1,000) 0 3,505 0 0
Instructional Support Servi Professional Development For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Service 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other 900 Other Uses Library For Fiscal Year:	<u>Title</u> ces	Function 30-Jun-23 <u>Budget</u> 0 15,000 0 35,166 0 0 50,166 Function 30-Jun-23	2212 30-Jun-23 <u>Actual</u> 0 23,856 70 0 30,090 0 0 54,016 2220 30-Jun-23	Budget 0 15,000 2,000 0 32,277 0 0 0 49,277	Budget 0 25,000 1,000 0 35,782 0 0 0 61,782 30-Jun-25	0 10,000 (1,000) 0 3,505 0 0 0 12,505
Instructional Support Servi Professional Development For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other 900 Other Uses Library For Fiscal Year: Object	<u>Title</u>	Function 30-Jun-23 <u>Budget</u> 0 15,000 0 35,166 0 0 50,166 Function 30-Jun-23 <u>Budget</u>	2212 30-Jun-23 <u>Actual</u> 0 23,856 70 0 30,090 0 0 54,016 2220 30-Jun-23 <u>Actual</u>	Budget 0 15,000 2,000 0 32,277 0 0 0 49,277 30-Jun-24 Budget	Budget 0 25,000 1,000 0 35,782 0 0 0 61,782 30-Jun-25 Budget	0 10,000 (1,000) 0 3,505 0 0 0 0 12,505
Instructional Support Servi Professional Development For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other 900 Other Uses Library For Fiscal Year: Object 100 Salaries	<u>Title</u> ces	Function 30-Jun-23 <u>Budget</u> 0 15,000 0 35,166 0 0 50,166 Function 30-Jun-23 <u>Budget</u> 56,429	2212 30-Jun-23 <u>Actual</u> 0 23,856 70 0 30,090 0 0 54,016 2220 30-Jun-23 <u>Actual</u> 45,151	Budget 0 15,000 2,000 0 32,277 0 0 0 49,277 30-Jun-24 Budget 45,871	Budget 0 25,000 1,000 0 35,782 0 0 0 61,782 30-Jun-25 Budget 51,036	0 10,000 (1,000) 0 3,505 0 0 0 0 12,505
Instructional Support Servi Professional Development For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servication 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other 900 Other Uses Library For Fiscal Year: Object 100 Salaries 200 Benefits	Title Title	Function 30-Jun-23 <u>Budget</u> 0 15,000 0 35,166 0 0 50,166 Function 30-Jun-23 <u>Budget</u> 56,429 21,123	2212 30-Jun-23 Actual 0 23,856 70 0 30,090 0 0 54,016 2220 30-Jun-23 Actual 45,151 11,852	Budget 0 15,000 2,000 0 32,277 0 0 0 49,277 30-Jun-24 Budget	Budget 0 25,000 1,000 0 35,782 0 0 0 61,782 30-Jun-25 Budget	0 10,000 (1,000) 0 3,505 0 0 0 12,505
Instructional Support Servi Professional Development For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other 900 Other Uses Library For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Services	Title Title	Function 30-Jun-23 <u>Budget</u> 0 15,000 0 35,166 0 0 50,166 Function 30-Jun-23 <u>Budget</u> 56,429	2212 30-Jun-23 <u>Actual</u> 0 23,856 70 0 30,090 0 0 54,016 2220 30-Jun-23 <u>Actual</u> 45,151	Budget 0 15,000 2,000 0 32,277 0 0 0 49,277 30-Jun-24 Budget 45,871 13,277	Budget 0 25,000 1,000 0 35,782 0 0 0 61,782 30-Jun-25 Budget 51,036 18,556	0 10,000 (1,000) 0 3,505 0 0 0 0 12,505
Instructional Support Servi Professional Development For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servication 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other 900 Other Uses Library For Fiscal Year: Object 100 Salaries 200 Benefits	Title Title	Function 30-Jun-23 <u>Budget</u> 0 15,000 0 35,166 0 0 0 50,166 Function 30-Jun-23 <u>Budget</u> 56,429 21,123 0	2212 30-Jun-23 Actual 0 23,856 70 0 30,090 0 0 54,016 2220 30-Jun-23 Actual 45,151 11,852 0	Budget 0 15,000 2,000 0 32,277 0 0 0 49,277 30-Jun-24 Budget 45,871 13,277 0	Budget 0 25,000 1,000 0 35,782 0 0 0 61,782 30-Jun-25 Budget 51,036 18,556 0	0 10,000 (1,000) 0 3,505 0 0 0 12,505 Incr/(Dcrs) 5,165 5,279 0
Instructional Support Servi Professional Development For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servic 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other 900 Other Uses Library For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Servic 400 Property Services 500 Other Services	Title Title	Function 30-Jun-23 <u>Budget</u> 0 15,000 0 35,166 0 0 50,166 Function 30-Jun-23 <u>Budget</u> 56,429 21,123 0 0	2212 30-Jun-23 Actual 0 23,856 70 0 30,090 0 0 54,016 2220 30-Jun-23 Actual 45,151 11,852 0 0 0	Budget 0 15,000 2,000 0 32,277 0 0 0 49,277 30-Jun-24 Budget 45,871 13,277 0 0 0 0	Budget 0 25,000 1,000 0 35,782 0 0 0 61,782 30-Jun-25 Budget 51,036 18,556 0 0 0	0 10,000 (1,000) 0 3,505 0 0 0 12,505 Incr/(Dcrs) 5,165 5,279 0 0
Instructional Support Servi Professional Development For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other 900 Other Uses Library For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Service 400 Property Services 500 Other Services 500 Other Services	Title Title	Function 30-Jun-23 <u>Budget</u> 0 15,000 0 35,166 0 0 50,166 Function 30-Jun-23 <u>Budget</u> 56,429 21,123 0 0 5,000	2212 30-Jun-23 Actual 0 23,856 70 0 30,090 0 0 54,016 2220 30-Jun-23 Actual 45,151 11,852 0 0 0 3,138	Budget 0 15,000 2,000 0 32,277 0 0 0 49,277 30-Jun-24 Budget 45,871 13,277 0 0 0 3,500	Budget 0 25,000 1,000 0 35,782 0 0 0 61,782 30-Jun-25 Budget 51,036 18,556 0 0 10,000	0 10,000 (1,000) 0 3,505 0 0 0 12,505 Incr/(Dcrs) 5,165 5,279 0 0 0 6,500
Instructional Support Servi Professional Development For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other 900 Other Uses Library For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Service 400 Property Services 500 Other Services 500 Other Services 600 Supplies 700 Equipment	Title Title	Function 30-Jun-23 <u>Budget</u> 0 15,000 0 35,166 0 0 50,166 Function 30-Jun-23 <u>Budget</u> 56,429 21,123 0 0	2212 30-Jun-23 Actual 0 23,856 70 0 30,090 0 0 54,016 2220 30-Jun-23 Actual 45,151 11,852 0 0 0 3,138 360	Budget 0 15,000 2,000 0 32,277 0 0 0 49,277 30-Jun-24 Budget 45,871 13,277 0 0 0 0	Budget 0 25,000 1,000 0 35,782 0 0 0 61,782 30-Jun-25 Budget 51,036 18,556 0 0 10,000 500	0 10,000 (1,000) 0 3,505 0 0 0 12,505 Iner/(Ders) 5,165 5,279 0 0 0 6,500 (1,000)
Instructional Support Servi Professional Development For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other 900 Other Uses Library For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Service 400 Property Services 500 Other Services 500 Other Services	Title Title	Function 30-Jun-23 <u>Budget</u> 0 15,000 0 35,166 0 0 50,166 Function 30-Jun-23 <u>Budget</u> 56,429 21,123 0 0 5,000 0	2212 30-Jun-23 Actual 0 23,856 70 0 30,090 0 0 54,016 2220 30-Jun-23 Actual 45,151 11,852 0 0 0 3,138	Budget 0 15,000 2,000 0 32,277 0 0 0 49,277 30-Jun-24 Budget 45,871 13,277 0 0 0 3,500 1,500	Budget 0 25,000 1,000 0 35,782 0 0 0 61,782 30-Jun-25 Budget 51,036 18,556 0 0 10,000	0 10,000 (1,000) 0 3,505 0 0 0 12,505 Incr/(Dcrs) 5,165 5,279 0 0 0 6,500
Instructional Support Servi Professional Development For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other 900 Other Uses Library For Fiscal Year: Object 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other	Title Title	Function 30-Jun-23 <u>Budget</u> 0 15,000 0 35,166 0 0 50,166 Function 30-Jun-23 <u>Budget</u> 56,429 21,123 0 0 5,000 0	2212 30-Jun-23 Actual 0 23,856 70 0 30,090 0 0 54,016 2220 30-Jun-23 Actual 45,151 11,852 0 0 3,138 360 1,712	Budget 0 15,000 2,000 0 32,277 0 0 0 49,277 30-Jun-24 Budget 45,871 13,277 0 0 0 3,500 1,500 0	Budget 0 25,000 1,000 0 35,782 0 0 0 61,782 30-Jun-25 Budget 51,036 18,556 0 0 10,000 500 2,000	0 10,000 (1,000) 0 3,505 0 0 0 12,505 Incr/(Dcrs) 5,165 5,279 0 0 6,500 (1,000) 2,000

CABOT SCHOOL DISTRICT DETAIL OF FUNCTION

m 1 1					
Technology	Function 30-Jun-23	2230	20 1 24	20 1 25	
For Fiscal Year:		30-Jun-23	30-Jun-24	30-Jun-25	I/(D)
Object <u>Title</u>	Budget	Actual	Budget	Budget	Incr/(Dcrs)
100 Salaries	0	0	0	0	0
200 Benefits	0	0	0	0	0
300 Professional Services	0	0	0	0	0
400 Property Services	15,000	8,456	18,500	18,500	0
500 Other Services	78,698	103,292	115,344	116,675	1,331
600 Supplies	11,521	1,690	5,000	2,500	(2,500)
700 Equipment	0	14,509	16,208	17,000	792
800 Other	0	1,208	0	0	0
900 Other Uses	0	0	0	0	0
	105,219	129,155	155,052	154,675	(377)
Total of Instructional Support	237,937	245,383	268,477	298,549	30,072
Administrative Function					
S. U. Assessments & School Board	Function	2311/2314/	2315/2320		
For Fiscal Year:	30-Jun-23	30-Jun-23	30-Jun-24	30-Jun-25	
<u>Object</u> <u>Title</u>	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	Incr/(Ders)
100 Salaries	1,500	750	0	0	0
200 Benefits	0	57	0	0	0
300 Professional Services	9,500	350	9,000	9,000	0
400 Property Services	0	0	0	0	0
500 Other Services (Liab Ins)	16,000	16,591	14,000	16,500	2,500
500 S.U. Assessments	70,031	63,465	68,924	104,246	35,322
600 Supplies	0	0	0	0	0
700 Equipment	0	0	0	0	0
800 Other	0	0	0	0	0
900 Ancillary Programs	3,000	0	0	0	0
				-	
	100,031	81,213	91,924	129,746	37,822
	100,031	81,213	91,924	129,746	37,822
Principal's Office	100,031 Function	81,213 2410	91,924	129,746	37,822
Principal's Office For Fiscal Year:			91,924 30-Jun-24	129,746 30-Jun-25	37,822
For Fiscal Year: Object Title	Function	2410			37,822 Incr/(Dcrs)
For Fiscal Year:	Function 30-Jun-23	2410 30-Jun-23	30-Jun-24	30-Jun-25	ŕ
For Fiscal Year: Object Title	Function 30-Jun-23 <u>Budget</u>	2410 30-Jun-23 <u>Actual</u>	30-Jun-24 Budget	30-Jun-25 Budget	Incr/(Dcrs)
For Fiscal Year: Object Title 100 Salaries	Function 30-Jun-23 <u>Budget</u> 221,162	2410 30-Jun-23 <u>Actual</u> 227,403	30-Jun-24 <u>Budget</u> 237,630	30-Jun-25 <u>Budget</u> 225,241	Incr/(Dcrs) (12,389)
For Fiscal Year: Object Title 100 Salaries 200 Benefits	Function 30-Jun-23 <u>Budget</u> 221,162 97,378	2410 30-Jun-23 <u>Actual</u> 227,403 75,491	30-Jun-24 <u>Budget</u> 237,630 93,076	30-Jun-25 <u>Budget</u> 225,241 112,622	Incr/(Dcrs) (12,389) 19,546
For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services	Function 30-Jun-23 <u>Budget</u> 221,162 97,378 1,500 18,224	2410 30-Jun-23 <u>Actual</u> 227,403 75,491 4,098 15,163	30-Jun-24 <u>Budget</u> 237,630 93,076 1,500 18,224	30-Jun-25 <u>Budget</u> 225,241 112,622 1,500 18,500	Incr/(Dcrs) (12,389) 19,546 0
For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services	Function 30-Jun-23 <u>Budget</u> 221,162 97,378 1,500 18,224 2,000	2410 30-Jun-23 <u>Actual</u> 227,403 75,491 4,098 15,163 5,201	30-Jun-24 <u>Budget</u> 237,630 93,076 1,500	30-Jun-25 <u>Budget</u> 225,241 112,622 1,500 18,500 4,000	Incr/(Dcrs) (12,389) 19,546 0 276
For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies	Function 30-Jun-23 <u>Budget</u> 221,162 97,378 1,500 18,224 2,000 1,500	2410 30-Jun-23 <u>Actual</u> 227,403 75,491 4,098 15,163 5,201 106	30-Jun-24 <u>Budget</u> 237,630 93,076 1,500 18,224 4,000 1,500	30-Jun-25 <u>Budget</u> 225,241 112,622 1,500 18,500 4,000 1,500	Incr/(Dcrs) (12,389) 19,546 0 276 0 0
For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies 700 Equipment	Function 30-Jun-23 <u>Budget</u> 221,162 97,378 1,500 18,224 2,000 1,500 0	2410 30-Jun-23 <u>Actual</u> 227,403 75,491 4,098 15,163 5,201 106 0	30-Jun-24 <u>Budget</u> 237,630 93,076 1,500 18,224 4,000 1,500 0	30-Jun-25 <u>Budget</u> 225,241 112,622 1,500 18,500 4,000 1,500 0	Incr/(Dcrs) (12,389) 19,546 0 276 0 0
For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other	Function 30-Jun-23 <u>Budget</u> 221,162 97,378 1,500 18,224 2,000 1,500 0 1,000	2410 30-Jun-23 <u>Actual</u> 227,403 75,491 4,098 15,163 5,201 106 0 1,556	30-Jun-24 <u>Budget</u> 237,630 93,076 1,500 18,224 4,000 1,500 0 1,000	30-Jun-25 <u>Budget</u> 225,241 112,622 1,500 18,500 4,000 1,500	Incr/(Dcrs) (12,389) 19,546 0 276 0 0 0 600
For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies 700 Equipment	Function 30-Jun-23 <u>Budget</u> 221,162 97,378 1,500 18,224 2,000 1,500 0	2410 30-Jun-23 <u>Actual</u> 227,403 75,491 4,098 15,163 5,201 106 0	30-Jun-24 <u>Budget</u> 237,630 93,076 1,500 18,224 4,000 1,500 0	30-Jun-25 <u>Budget</u> 225,241 112,622 1,500 18,500 4,000 1,500 0 1,600	Incr/(Dcrs) (12,389) 19,546 0 276 0 0
For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other	Function 30-Jun-23 <u>Budget</u> 221,162 97,378 1,500 18,224 2,000 1,500 0 1,000 0 342,764	2410 30-Jun-23 <u>Actual</u> 227,403 75,491 4,098 15,163 5,201 106 0 1,556 0	30-Jun-24 <u>Budget</u> 237,630 93,076 1,500 18,224 4,000 1,500 0 1,000 0	30-Jun-25 <u>Budget</u> 225,241 112,622 1,500 18,500 4,000 1,500 0 1,600	Incr/(Dcrs) (12,389) 19,546 0 276 0 0 600 0
For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other	Function 30-Jun-23 <u>Budget</u> 221,162 97,378 1,500 18,224 2,000 1,500 0 1,000	2410 30-Jun-23 <u>Actual</u> 227,403 75,491 4,098 15,163 5,201 106 0 1,556 0	30-Jun-24 <u>Budget</u> 237,630 93,076 1,500 18,224 4,000 1,500 0 1,000 0	30-Jun-25 <u>Budget</u> 225,241 112,622 1,500 18,500 4,000 1,500 0 1,600	Incr/(Dcrs) (12,389) 19,546 0 276 0 0 600 0
For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other 900 Other Uses	Function 30-Jun-23 <u>Budget</u> 221,162 97,378 1,500 18,224 2,000 1,500 0 1,000 0 342,764	2410 30-Jun-23 Actual 227,403 75,491 4,098 15,163 5,201 106 0 1,556 0 329,018	30-Jun-24 <u>Budget</u> 237,630 93,076 1,500 18,224 4,000 1,500 0 1,000 0	30-Jun-25 <u>Budget</u> 225,241 112,622 1,500 18,500 4,000 1,500 0 1,600	Incr/(Dcrs) (12,389) 19,546 0 276 0 0 600 0
For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other 900 Other Uses Fiscal Operations	Function 30-Jun-23 <u>Budget</u> 221,162 97,378 1,500 18,224 2,000 1,500 0 1,000 342,764 Function	2410 30-Jun-23 Actual 227,403 75,491 4,098 15,163 5,201 106 0 1,556 0 329,018	30-Jun-24 <u>Budget</u> 237,630 93,076 1,500 18,224 4,000 1,500 0 1,000 0 356,930	30-Jun-25 <u>Budget</u> 225,241 112,622 1,500 18,500 4,000 1,500 0 1,600 0 364,963	Incr/(Dcrs) (12,389) 19,546 0 276 0 0 600 0
For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other 900 Other Uses Fiscal Operations For Fiscal Year:	Function 30-Jun-23 <u>Budget</u> 221,162 97,378 1,500 18,224 2,000 1,500 0 1,000 0 342,764 Function 30-Jun-23	2410 30-Jun-23 Actual 227,403 75,491 4,098 15,163 5,201 106 0 1,556 0 329,018 2510 30-Jun-23	30-Jun-24 <u>Budget</u> 237,630 93,076 1,500 18,224 4,000 1,500 0 1,000 0 356,930	30-Jun-25 <u>Budget</u> 225,241 112,622 1,500 18,500 4,000 1,500 0 1,600 0 364,963	Incr/(Dcrs) (12,389) 19,546 0 276 0 0 600 0 8,033
For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other 900 Other Uses Fiscal Operations For Fiscal Year: Object Title	Function 30-Jun-23 <u>Budget</u> 221,162 97,378 1,500 18,224 2,000 1,500 0 1,000 0 342,764 Function 30-Jun-23 <u>Budget</u>	2410 30-Jun-23 <u>Actual</u> 227,403 75,491 4,098 15,163 5,201 106 0 1,556 0 329,018 2510 30-Jun-23 <u>Actual</u>	30-Jun-24 <u>Budget</u> 237,630 93,076 1,500 18,224 4,000 1,500 0 1,000 0 356,930 30-Jun-24 <u>Budget</u>	30-Jun-25 <u>Budget</u> 225,241 112,622 1,500 18,500 4,000 1,500 0 1,600 0 364,963	Incr/(Dcrs) (12,389) 19,546 0 276 0 0 600 0 8,033
For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other 900 Other Uses Fiscal Operations For Fiscal Year: Object Title 100 Salaries	Function 30-Jun-23 <u>Budget</u> 221,162 97,378 1,500 18,224 2,000 1,500 0 1,000 0 342,764 Function 30-Jun-23 <u>Budget</u> 0	2410 30-Jun-23 <u>Actual</u> 227,403 75,491 4,098 15,163 5,201 106 0 1,556 0 329,018 2510 30-Jun-23 <u>Actual</u> 1,500	30-Jun-24 <u>Budget</u> 237,630 93,076 1,500 18,224 4,000 1,500 0 1,000 0 356,930 30-Jun-24 <u>Budget</u> 1,500	30-Jun-25 <u>Budget</u> 225,241 112,622 1,500 18,500 4,000 1,500 0 1,600 0 364,963 30-Jun-25 <u>Budget</u> 1,500	Incr/(Dcrs) (12,389) 19,546 0 276 0 0 600 0 8,033
For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other 900 Other Uses Fiscal Operations For Fiscal Year: Object Title 100 Salaries 200 Benefits	Function 30-Jun-23 <u>Budget</u> 221,162 97,378 1,500 18,224 2,000 1,500 0 1,000 0 342,764 Function 30-Jun-23 <u>Budget</u> 0 0	2410 30-Jun-23 <u>Actual</u> 227,403 75,491 4,098 15,163 5,201 106 0 1,556 0 329,018 2510 30-Jun-23 <u>Actual</u> 1,500 0	30-Jun-24 <u>Budget</u> 237,630 93,076 1,500 18,224 4,000 1,500 0 1,000 0 356,930 30-Jun-24 <u>Budget</u> 1,500 0	30-Jun-25 <u>Budget</u> 225,241 112,622 1,500 18,500 4,000 1,500 0 1,600 0 364,963 30-Jun-25 <u>Budget</u> 1,500 0	Incr/(Dcrs) (12,389) 19,546 0 276 0 0 600 0 8,033
For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other 900 Other Uses Fiscal Operations For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services	Function 30-Jun-23 <u>Budget</u> 221,162 97,378 1,500 18,224 2,000 1,500 0 1,000 0 342,764 Function 30-Jun-23 <u>Budget</u> 0 0 2,916	2410 30-Jun-23 Actual 227,403 75,491 4,098 15,163 5,201 106 0 1,556 0 329,018 2510 30-Jun-23 Actual 1,500 0 8,000	30-Jun-24 <u>Budget</u> 237,630 93,076 1,500 18,224 4,000 1,500 0 1,000 0 356,930 30-Jun-24 <u>Budget</u> 1,500 0 6,000	30-Jun-25 <u>Budget</u> 225,241 112,622 1,500 18,500 4,000 1,500 0 1,600 0 364,963 30-Jun-25 <u>Budget</u> 1,500 0 0	Incr/(Dcrs) (12,389) 19,546 0 276 0 0 600 0 8,033 Incr/(Dcrs) 0 0 (6,000) 0
For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other 900 Other Uses Fiscal Operations For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 S.U. Assessments	Function 30-Jun-23 <u>Budget</u> 221,162 97,378 1,500 18,224 2,000 1,500 0 1,000 342,764 Function 30-Jun-23 <u>Budget</u> 0 2,916 0 70,000	2410 30-Jun-23 Actual 227,403 75,491 4,098 15,163 5,201 106 0 1,556 0 329,018 2510 30-Jun-23 Actual 1,500 0 8,000 0 65,496	30-Jun-24 <u>Budget</u> 237,630 93,076 1,500 18,224 4,000 1,500 0 1,000 0 356,930 30-Jun-24 <u>Budget</u> 1,500 0 6,000 0 64,360	30-Jun-25 <u>Budget</u> 225,241 112,622 1,500 18,500 4,000 1,500 0 1,600 0 364,963 30-Jun-25 <u>Budget</u> 1,500 0 0 69,777	Incr/(Dcrs) (12,389) 19,546 0 276 0 0 600 0 8,033 Incr/(Dcrs) 0 (6,000) 0 5,417
For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other 900 Other Uses Fiscal Operations For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 S.U. Assessments 600 Supplies	Function 30-Jun-23 <u>Budget</u> 221,162 97,378 1,500 18,224 2,000 1,500 0 1,000 342,764 Function 30-Jun-23 <u>Budget</u> 0 2,916 0 70,000 0	2410 30-Jun-23 Actual 227,403 75,491 4,098 15,163 5,201 106 0 1,556 0 329,018 2510 30-Jun-23 Actual 1,500 0 8,000 0	30-Jun-24 <u>Budget</u> 237,630 93,076 1,500 18,224 4,000 1,500 0 1,000 0 356,930 30-Jun-24 <u>Budget</u> 1,500 0 6,000 0	30-Jun-25 <u>Budget</u> 225,241 112,622 1,500 18,500 4,000 1,500 0 1,600 0 364,963 30-Jun-25 <u>Budget</u> 1,500 0 0	Incr/(Dcrs) (12,389) 19,546 0 276 0 0 600 0 8,033 Incr/(Dcrs) 0 0 (6,000) 0
For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other 900 Other Uses Fiscal Operations For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 S.U. Assessments 600 Supplies 700 Equipment	Function 30-Jun-23 <u>Budget</u> 221,162 97,378 1,500 18,224 2,000 1,500 0 1,000 342,764 Function 30-Jun-23 <u>Budget</u> 0 2,916 0 70,000 0	2410 30-Jun-23 Actual 227,403 75,491 4,098 15,163 5,201 106 0 1,556 0 329,018 2510 30-Jun-23 Actual 1,500 0 8,000 0 65,496 0 0	30-Jun-24 <u>Budget</u> 237,630 93,076 1,500 18,224 4,000 1,500 0 356,930 30-Jun-24 <u>Budget</u> 1,500 0 6,000 0 64,360 0 0	30-Jun-25 <u>Budget</u> 225,241 112,622 1,500 18,500 4,000 1,500 0 1,600 0 364,963 30-Jun-25 <u>Budget</u> 1,500 0 69,777 0 0	Incr/(Dcrs) (12,389) 19,546 0 276 0 0 600 0 8,033 Incr/(Dcrs) 0 (6,000) 0 5,417 0 0
For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other 900 Other Uses Fiscal Operations For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 S.U. Assessments 600 Supplies 700 Equipment 800 Other	Function 30-Jun-23 <u>Budget</u> 221,162 97,378 1,500 18,224 2,000 1,500 0 1,000 342,764 Function 30-Jun-23 <u>Budget</u> 0 2,916 0 70,000 0 12,250	2410 30-Jun-23 Actual 227,403 75,491 4,098 15,163 5,201 106 0 1,556 0 329,018 2510 30-Jun-23 Actual 1,500 0 8,000 0 65,496 0 0 14,921	30-Jun-24 <u>Budget</u> 237,630 93,076 1,500 18,224 4,000 1,500 0 356,930 30-Jun-24 <u>Budget</u> 1,500 0 6,000 0 64,360 0 16,813	30-Jun-25 <u>Budget</u> 225,241 112,622 1,500 18,500 4,000 1,500 0 1,600 0 364,963 30-Jun-25 <u>Budget</u> 1,500 0 69,777 0 0 31,500	Incr/(Dcrs) (12,389) 19,546 0 276 0 0 600 0 8,033 Incr/(Dcrs) 0 (6,000) 0 5,417 0 0 14,687
For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other 900 Other Uses Fiscal Operations For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 S.U. Assessments 600 Supplies 700 Equipment	Function 30-Jun-23 <u>Budget</u> 221,162 97,378 1,500 18,224 2,000 1,500 0 1,000 342,764 Function 30-Jun-23 <u>Budget</u> 0 2,916 0 70,000 0	2410 30-Jun-23 Actual 227,403 75,491 4,098 15,163 5,201 106 0 1,556 0 329,018 2510 30-Jun-23 Actual 1,500 0 8,000 0 65,496 0 0	30-Jun-24 <u>Budget</u> 237,630 93,076 1,500 18,224 4,000 1,500 0 356,930 30-Jun-24 <u>Budget</u> 1,500 0 6,000 0 64,360 0 16,813 0	30-Jun-25 <u>Budget</u> 225,241 112,622 1,500 18,500 4,000 1,500 0 1,600 0 364,963 30-Jun-25 <u>Budget</u> 1,500 0 0 69,777 0 0 31,500 0	Incr/(Dcrs) (12,389) 19,546 0 276 0 0 600 0 8,033 Incr/(Dcrs) 0 (6,000) 0 5,417 0 0
For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 Other Services 600 Supplies 700 Equipment 800 Other 900 Other Uses Fiscal Operations For Fiscal Year: Object Title 100 Salaries 200 Benefits 300 Professional Services 400 Property Services 500 S.U. Assessments 600 Supplies 700 Equipment 800 Other	Function 30-Jun-23 <u>Budget</u> 221,162 97,378 1,500 18,224 2,000 1,500 0 1,000 342,764 Function 30-Jun-23 <u>Budget</u> 0 2,916 0 70,000 0 12,250 0	2410 30-Jun-23 Actual 227,403 75,491 4,098 15,163 5,201 106 0 1,556 0 329,018 2510 30-Jun-23 Actual 1,500 0 8,000 0 65,496 0 0 14,921 0	30-Jun-24 <u>Budget</u> 237,630 93,076 1,500 18,224 4,000 1,500 0 356,930 30-Jun-24 <u>Budget</u> 1,500 0 6,000 0 64,360 0 16,813	30-Jun-25 <u>Budget</u> 225,241 112,622 1,500 18,500 4,000 1,500 0 1,600 0 364,963 30-Jun-25 <u>Budget</u> 1,500 0 69,777 0 0 31,500	Incr/(Dcrs) (12,389) 19,546 0 276 0 0 600 0 8,033 Incr/(Dcrs) 0 (6,000) 0 5,417 0 0 14,687 0

CABOT SCHOOL DISTRICT DETAIL OF FUNCTION

Operations, Transportation a	and Construction Service	uas.				
Operations Operations	and Construction Service	Function	2610			
For Fiscal Year:		30-Jun-23	30-Jun-23	30-Jun-24	30-Jun-25	
Object	<u>Title</u>	0 0 1 1111 -0	Actual	Budget	Budget	Incr/(Dcrs)
100 Salaries	Title	Budget 0		<u>budget</u> ()		
200 Benefits		0	2,980	0	47,244	47,244
300 Professional Service		-	205	-	7,959	7,959 0
	es	2,277	10,245	1,500	1,500	-
400 Property Services		72,500	83,908	125,000	127,984	2,984
500 Other Services		189,500	228,004	190,717	180,329	(10,388)
600 Supplies		85,000	120,452	83,000	92,500	9,500
700 Equipment		0	0	0	0	0
800 Other		0	0	0	0	0
900 Other Uses		0	0	0	0	0
		349,277	445,794	400,217	457,516	57,299
Transportation		Function	2700			
For Fiscal Year:		30-Jun-23	30-Jun-23	30-Jun-24	30-Jun-25	
Object	Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)
100 Salaries		0	0	0	0	0
200 Benefits		0	0	0	0	0
300 Professional Service	25	64,754	75,370	51,030	78,300	27,270
400 Property Services		0 1,73 1	0	0	0	0
500 Other Services		0	0	0	0	0
600 Supplies		0	0	0	0	0
700 Equipment		0	0	0	0	0
800 Other		0	0	0	0	0
900 Other Uses		0	0	0	0	0
700 Other Oses		64,754	75,370	51,030	78,300	27,270
		04,754	75,570	31,030	76,300	27,270
Total of Operation/Transpor	rt/Construction	414,031	521,164	451,247	535,816	84,569
Prior Year Expenditures/Fun	nd Transfers/Constructi	on Activity				
Debt Service and Fund Tran	nsfer	Function	5000			
For Fiscal Year:		30-Jun-23	30-Jun-23	30-Jun-24	30-Jun-25	
Object	Title	Budget	Actual	Budget	Budget	Incr/(Ders)
800 Interest		5,835	1,815	4,603	2,900	(1,703)
900 Principal		164,055	103,735	104,833	106,115	1,282
900 Fund Transfer - PY	Deficit	0	11,862	0	100,000	100,000
900 Fund Transfer Food		93,926	86,193	101,801	121,402	19,601
, , , , i and i ambier i oo		263,816	203,606	211,237	330,417	119,180
		203,010	203,000	211,237	550,117	117,100
Grand Totals		3,450,377	3,569,024	3,620,063	4,566,143	946,080

CABOT SCHOOL - TWINFIELD UNION SCHOOL

POLICY D8

ALCOHOL AND DRUG-FREE WORKPLACE

Policy

It is the policy of the Washington Northeast Supervisory Union and the Cabot and Twinfield Union School Districts to maintain a workplace free of alcohol and drugs. No employee, volunteer or work study student will unlawfully manufacture, distribute, dispense, possess or use alcohol or any drug on or in the workplace. Nor shall any employee, volunteer or work study student be in the workplace while under the influence of illegal drugs or alcohol. If there are reasonable grounds to believe that an employee, volunteer or work study student is under the influence of illegal drugs or alcohol while on or in the workplace, the person will be immediately removed from the performance of his or her duties.

Definitions

Drug means any narcotic drug, hallucinogenic drug, amphetamine, barbiturate, marijuana or any other controlled substance as defined by state or federal statute or regulation.

Workplace means the site for the performance of work for the School District, including any school building or any school premises and any school-owned vehicle or any other school-approved vehicle used to transport students to and from school or school activities. It also includes off school property during any school-sponsored or school-approved activity, event or function such as a field trip or athletic event, where students are under the jurisdiction of the School District.

Employee means all persons directly or indirectly compensated by the school district for providing services to the district and all employees of independent contractors who provide services to the district.

Volunteer means an individual not employed by the School District who works on an occasional or regular basis in the school setting to assist the staff. A volunteer works without compensation or economic benefits provided by the school district.

Work Study Student means a student who receives compensation for work performed at the school as part of a college work experience program. For purposes of this policy, an intern, working without pay, will be considered as a work study student. A student working toward a teaching credential who may be placed at a school as a student teacher is not a work study student.

Employee Responsibilities

As a condition of employment, each employee will notify the Superintendent in writing of his or her conviction of any criminal drug statute for a violation occurring on or in the workplace as defined above. The employee must notify the Superintendent no later than five days after such conviction. Entry of a *nolo contendere* plea shall constitute a conviction for purposes of this policy, as will any judicial finding of guilt or imposition of sentence. Within 10 days of notification from an employee, or receipt of actual notice of an alcohol or drug conviction, the Superintendent will notify any federal or state officers or agencies legally entitled to such notification.

An employee, volunteer or work study student who violates the terms of this policy may be asked to satisfactorily complete an alcohol or drug abuse assistance or rehabilitation program approved by the Superintendent. In addition, an employee who violates the terms of this policy will be subject to disciplinary action, including but not limited to non-renewal, suspension or termination at the discretion of the Superintendent or, if required, the Board.

Legal Reference(s): 49 U.S.C. §§ 5331, 31306 (Omnibus Transportation Employee Testing Act of 1991)

49 C.F.R. Parts 40, 382, 391, 392, 395 and 653 21 V.S.A. 511 et seg.

WNESU Cabot Twinfield
Warned: November 20, 2014 November 17, 2014 November 11, 2014
Adopted: May 18, 2015 December 1, 2014 November 25, 2014
Reviewed:

CABOT SCHOOL – TWINFIELD UNION SCHOOL

POLICY F7

STUDENT ALCOHOL AND DRUGS

It is the policy of the Washington Northeast Supervisory Union and Cabot and Twinfield Union School Districts that no student shall knowingly possess, use, sell, give or otherwise transmit, or be under the influence of any illegal drug, regulated substance, or alcohol on any school property, or at any school sponsored activity away from or within the school. It is further the policy of the district to make appropriate referrals in cases of substance abuse.

Definitions

Substance Abuse is the ingestion of drugs and or alcohol in such a way that it interferes with a person's ability to perform physically, intellectually, emotionally, or socially.

Drug means any narcotic drug, hallucinogenic drug, amphetamine, barbiturate, marijuana or any other controlled substance as defined by state or federal regulation or statute.

Educational Program. The Principal shall work with appropriate staff members to develop and conduct an alcohol and drug abuse educational program. The program shall be consistent with the Vermont Alcohol and Drug Education Curriculum Plan. If the school district is a recipient of federal Safe and Drug-Free Schools and Communities Act funds, the Act will be considered in the development of the alcohol and drug abuse educational program.

<u>Support and Referral System</u>. In each school the principal or his or her designee shall develop a support and referral system for screening students who refer themselves and students who are referred by staff for suspected drug and/or alcohol use and/or abuse problems. The support and referral system will include processes to determine the need for further screening, education, counseling or referral for treatment in each referred case. In addition, the principal shall establish procedures for administering emergency first aid related to alcohol and drug abuse.

<u>Cooperative Agreements</u>. The Principal shall annually designate an individual to be responsible for providing information to students and parents or guardians about outside agencies that provide substance abuse prevention services and to encourage the use of their services and programs when appropriate.

The Washington Northeast Supervisory Union and the Cabot and Twinfield Union School Districts, have entered into a cooperative agreement with Central Vermont Substance Abuse Services (Agency). The Agency will provide substance abuse treatment to students who are referred through the school's support and referral system, or who refer themselves for treatment

<u>Staff Training</u>. The Principal will work with appropriate staff to provide training for teachers and health and guidance personnel who teach or provide other services in the school's alcohol and drug abuse prevention education program. The training provided will meet the requirements of State Board Rules related to staff training.

<u>Community Involvement</u>. The Principal will work with school staff and community members to implement a program to inform the community about substance abuse issues in accord with State Board of Education rules.

<u>Annual Report.</u> In a standard format provided by the Vermont Department of Education, the Principal will submit an annual report to the Commissioner of Education describing substance abuse education programs and their effectiveness.

<u>Notification</u>. The Principal shall ensure that parents and students are given copies of the standards of conduct and disciplinary sanctions contained in the procedures related to this policy, and are notified that compliance with the standards of conduct is mandatory. Notice to students will, at a minimum, be provided through inclusion of these standards and sanctions in the student handbook distributed to all students at the beginning of each school year or when a student enrolls in the school.

Legal Reference(s):

20 U.S.C. §§7101 et seq. (Safe & Drug-Free Schools & Communities Act of 1994)

16 V.S.A. §909 (Drug & Alcohol Abuse Prevention Education Curriculum)

16 V.S.A. 131(9) (Comprehensive Health Education)

16 V.S.A. §1045(b)(Driver Training Course)

16 V.S.A. §1165 (Alcohol and drug abuse)

18 V.S.A. §4226 (Drugs: minors, treatment, consent)

Vt. State Board of Education Manual of Rules and Practices §§4200 -4215)

Warned: Adopted: Reviewed: <u>WNESU</u>

<u>Cabot</u> February 12, 2015 March 16, 2015 Twinfield February 5, 2015 March 10, 2015

CALEDONIA CENTRAL SUPERVISORY UNION

CABOT SCHOOL

ADDENDUM TO POLICY C18

STUDENT SELF-EXPRESSION - FLAGS

P<u>urpose</u>

This addendum establishes the procedure and protocol for student expression through use of flags or other symbols displayed on Cabot School property.

Procedure

The flying of flags, or installation/display of expressive material, is subject to the following conditions:

- 1. Students have a right to express themselves on school property through speech or expressive actions, including the flying of flags, provided that such expression does not materially or substantially interfere with the orderly operation of the school and the rights of others. The underlying policy, and this addendum, prohibit student self-expression that:
 - A. Is obscene, vulgar, or profane, or harms the reputation of others;
 - B. Violates federal, state or local laws;
 - C. Advocates the use or availability of tobacco, alcohol or illegal drugs;
 - D. Incites violence; or
 - E. Interferes with or advocates interference with the orderly operation of the schools.
- 2. Student expression outside of normal classroom activities, including flying of flags, or installation/display of expressive materials on the school campus, must rationally and substantially relate to educational goals developed through the following means:
 - A. An independent course of study, approved and supervised by Cabot School faculty or staff; or
 - B. A student lead, faculty or staff facilitated, effort to advance the goals of the Cabot School District's diversity, equity, and inclusion policy or continuous improvement plan.
- 3. A student, student group, or administration official acting on behalf of a student or student group may petition the School Board to approve the flying of a flag on the school flagpole or placement of a temporary installation/display on campus. The School Board may approve in whole or in part such requests, may delegate decision making to

the administration in whole or in part, or may deny requests consistent with law, this policy, and other Supervisory Union or District policies in effect at the time of the petition.

Date Warned: 5/27/2020 - Cabot

Date Adopted: 6/22/2020- Cabot

Cross References: C18: Student Self-Expression

A__: Diversity, Equity and Inclusion

CABOT SCHOOL – TWINFIELD UNION SCHOOL

POLICY G13 ANIMAL DISSECTION

Policy

It is the intent of the Washington Northeast Supervisory Union and Cabot and Twinfield Union School Districts to comply with the requirements of Act 154 of 2008 regarding the right of students to be excused from participating in or observing activities involving the dissection or vivisection of animals. Students enrolled in District schools shall have the right to be excused from participating in any lesson, exercise or assessment requiring the student to dissect, vivisect or otherwise harm or destroy an animal or any part of an animal, or to observe any of these activities, as part of a course of instruction.

Definition

As used in this policy, the word "animal" means any organism of the kingdom animalia and includes an animal's cadaver or the severed parts of an animal's cadaver.

Alternative Education Method

A student who is excused under this policy shall be provided with alternative methods through which he or she can learn and be assessed on material required by the course. The alternative methods shall be developed by the teacher of the course, in consultation with the principal if necessary.

Discrimination

No student shall be discriminated against based on his or her decision to exercise the right to be excused afforded by this policy.

Procedures

The Superintendent shall develop and implement procedures to ensure compliance with the provisions of Act 154 of 2008. The procedures shall include provisions for the timely notification to each student enrolled in the course and to the student's parent or guardian of the student's right to be excused from participating in or observing the lesson and the process by which a student may exercise this right.

Legal Reference: Act 154 of 2007-2008 Adjourned Session

16 V.S.A. §912

	WNESU	<u>Cabot</u>	Twinfield	
Warned:	WILCO	April 6, 2015	March 24, 2015	
Adopted:		May 4, 2015	April 28, 2015	
Reviewed:		Way 4, 2015	April 20, 2015	

CABOT SCHOOL – TWINFIELD UNION SCHOOL

POLICY B3 BOARD MEMBER CONFLICT OF INTEREST

Policy

It is the ethical and legal duty of all School Board members to avoid conflicts of interest as well as the appearance of conflicts of interest.

Definitions

"Conflict of interest" means a situation when a board member's private interests, as distinguished from the board member's interest as a member of the general public, would benefit from or be harmed by his or her actions as a member of the board.

Implementation

In order to comply with the obligations thus imposed, the Board and its members will adhere to the following recommended standards.

- 1. A Board member will not give the impression that he or she would represent special interests or partisan politics for personal gain.
- 2. A Board member will not give the impression that he or she has the authority to make decisions or take action on behalf of the Board or the school administration.
- 3. A Board member will not use his or her position on the Board to promote personal financial interests or the financial interests of family members, friends or supporters.
- 4. A Board member will not solicit or accept anything of value in return for taking particular positions on matters before the Board.
- 5. A Board member will not give the impression that his or her position on any issue can be influenced by anything other than a fair presentation of all sides of the question.
- 6. Board members will be familiar with, and adhere to, those provisions of Vermont education law which define School Board powers and govern Board member compensation and public bidding processes.

Avoiding Conflicts

When a Board member becomes aware that he or she is in a position that creates a conflict of interest or the appearance of a conflict of interest as defined in state law or this policy, he or she will declare the nature and extent of the conflict or appearance of conflict for inclusion in the Board minutes, and will abstain from voting or participating in the discussion of the issue giving rise to the conflict.

Complaints of Conflict of Interest

When a conflict of interest claim against a Board member is brought to the Board in writing and is signed by another Board member or a member of the public, and the Board member against whom the claim is made does not concur that a conflict in fact exists, the following Board procedures will be followed.

- 1. Upon a majority vote of the remaining Board members, or upon order of the chair, the Board will hold an informal hearing on the conflict of interest claim, giving both the Board member and the person bringing the claim an opportunity to be heard.
- 2. At the conclusion of the informal hearing, the remaining Board members will determine by majority vote whether to:
 - a. Issue a public finding that the conflict of interest charge is not supported by the evidence and is therefore dismissed:

- b. Issue a public finding that the conflict of interest charge is supported by the evidence and that the member should disqualify him or herself from voting or otherwise participating in the Board deliberations or decision related to that issue, as required by Vermont statute; and/or
- c. Issue a public finding that the conflict of interest charge is supported by the evidence and the Board member should be formally censured or subjected to such other action as may be allowed by law.

Legal Reference(s): 16 V.S.A. § 262(d) (Election of officers)

16 V.S.A. §557 (Gratuity/compensation prohibited) 16 V.S.A. §558 (Eligibility for election to school board)

16 V.S.A. §559 (Public bids)

16 V.S.A. §563(20) (Powers of school boards)

Date warned: Date adopted: Reviewed: WNESU November 20, 2014 May 18, 2015

<u>Cabot</u> November 17, 2014

Twinfield November 11, 2014 November 25, 2014

December 1, 2014 November 25, 2014

CB001 – Community Service Policy

Community is the heart of the town of Cabot, and likewise, its school. Requiring high schoolers to do work in service of their community not only strengthens that bond between town and school, but also offers students unique opportunities to develop vital life skills while providing help to people in need.

Therefore, it is the policy of the school board to require all students to engage in a minimum community service requirement. The amount of community service shall be set in consultation with the administration and student representatives and reviewed as needed.

Paid work and internships can satisfy this requirement at the discretion of the administration. Students who far exceed the required hours will be recognized on the student's transcript, as well as acknowledged at their high school graduation ceremony.

The Administration shall develop and maintain a system for supporting students in attaining community service hours as well as specifying the number of hours required for graduation.

Date Warned: 06/28/2021 Date Adopted: 06/28/2021